

TOWN OF SARATOGA  
SUMMARY OF 2016 BUDGET

FUND	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	TAXES TO BE LEVIED
GENERAL	\$ 1,107,260	\$ 382,951	\$ 108,720	\$ 615,589
GENERAL OUTSIDE VILLAGE	\$ 210,880	\$ 119,100	\$ 91,780	
HIGHWAY OUTSIDE VILLAGE	\$ 1,132,604	\$ 939,032	\$ 193,572	
TOTALS	\$ 2,450,744	\$ 1,441,083	\$ 394,072	\$ 615,589
SPECIAL DISTRICTS:				
Ambluance District	\$ 299,337			\$ 299,337
Quaker Springs Fire	\$ 445,500			\$ 445,500
Fire Protection	\$ 47,720			\$ 47,720
TOTALS	\$ 3,243,301	\$ 1,441,083	\$ 394,072	\$ 1,408,146