

Town of SARATOGA

Town Budget Summary 2017 Budget

	2016	2017	\$Diff	%Diff
Total Budget	2450744	2414738	↓36006	↓1.47%
A	1107260	1099083	↓8177	↓.74%
B	210880	167636	↓43244	↓20.5%
DB	1132604	1148019	↑15415	↑1.36%

Fund Balance Used

A	108720	111798	↑3078	↑2.83%
B	91780	43536	↓48244	↓52.56%
DB	193572	159187	↓34385	↓17.76%
Total	394072	314521	79551	↓20.2%

Tax Levy

A	615589	624485	↑8896	↑1.45%
B	0	0	0	0%
DB	0	0	0	0%
GSFS	299337	303663	↑4326	↑1.45%
FireProt	47720	48410	↑690	↑1.45%
QSFD	445500	448500	↑3000	↑.674%

Taxable Assessed Value

2015	2016		
543692699	551223009	↑7530310	↑13.85%

TAX Rates

2015	2016	2017		
1.1269	1.1325	\$1.1329	↑.0004	↑.03%