

TOWN OF SARATOGA  
SUMMARY OF 2018 BUDGET

| FUND                    | APPROPRIATIONS | ESTIMATED REVENUES | APPROPRIATED FUND BALANCE | TAXES TO BE LEVIED |
|-------------------------|----------------|--------------------|---------------------------|--------------------|
| GENERAL                 | \$ 1,146,036   | \$ 368,586         | \$ 142,349                | \$ 635,101         |
| GENERAL OUTSIDE VILLAGE | \$ 173,085     | \$ 125,600         | \$ 47,485                 |                    |
| HIGHWAY OUTSIDE VILLAGE | \$ 1,135,604   | \$ 998,832         | \$ 136,772                |                    |
| TOTALS                  | \$ 2,454,725   | \$ 1,493,018       | \$ 326,606                | \$ 635,101         |
| SPECIAL DISTRICTS:      |                |                    |                           |                    |
| Ambulance District      | \$ 308,825     |                    |                           | \$ 308,825         |
| Quaker Springs Fire     | \$ 456,750     |                    |                           | \$ 448,500         |
| Fire Protection         | \$ 49,232      |                    |                           | \$ 49,232          |
| TOTALS                  | \$ 3,269,532   | \$ 1,493,018       | \$ 326,606                | \$ 1,441,658       |