

TOWN OF SARATOGA
SUMMARY OF 2019 BUDGET

FUND	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	TAXES TO BE LEVIED
GENERAL	\$ 1,168,439	\$ 378,986	\$ 141,650	\$ 647,803
GENERAL OUTSIDE VILLAGE	\$ 177,062	\$ 125,600	\$ 51,462	
HIGHWAY OUTSIDE VILLAGE	\$ 1,137,787	\$ 998,832	\$ 138,955	
TOTALS	\$ 2,483,288	\$ 1,503,418	\$ 332,067	\$ 647,803
SPECIAL DISTRICTS:				
Ambulance District	\$ 314,429			\$ 314,429
Quaker Springs Fire	\$ 465,885			\$ 465,885
Fire Protection	\$ 50,119			\$ 50,119
TOTALS	\$ 3,313,721	\$ 1,503,418	\$ 332,067	\$ 1,478,236