

FUND	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	TAXES TO BE LEVIED
GENERAL	\$ 938,016.00	\$ 166,386.00	\$ 277,749.00	\$ 493,881.00
GENERAL OUTSIDE VILLAGE	\$ 225,949.00	\$ 215,300.00	\$ 10,649.00	
HIGHWAY OUTSIDE VILLAGE	\$ 1,043,948.00	\$ 887,465.00	\$ 156,483.00	
TOTALS	\$ 2,207,913.00	\$ 1,269,151.00	\$ 444,881.00	\$ 493,881.00
SPECIAL DISTRICTS:				
Ambulance District	\$ 200,480.00			\$ 200,480.00
Quaker Springs Fire	\$ 245,056.00			\$ 245,056.00
Fire Protection	\$ 41,476.00			\$ 41,476.00
TOTALS	\$ 2,694,925.00	\$ 1,269,151.00	\$ 444,881.00	\$ 980,893.00